

BILL SUMMARY
1st Session of the 60th Legislature

Bill No.:	HB1460
Version:	INT
Request Number:	11825
Author:	Rep. West (Tammy)
Date:	2/10/2025
Impact:	GRF: Revenue Negative FY26 estimate: -\$6.4M FY27 and onward: -\$9.2M to -\$10.7M annually

Research Analysis

HB 1460 removes the ability of district attorneys from collecting supervision fees.

Prepared By: Brad Wolgamott

Fiscal Analysis

This measure removes from the sentencing powers of the court the ability to impose the District Attorney's Supervision Fee. The District Attorneys Council (DAC) has provided the following information:

AFFECTED DAC FUNDS

- None, however this would affect the State General Revenue Fund (GRF).

REVENUE IMPACT

- GRF: -\$9.2M to -\$10.7M annually

ASSUMPTIONS – BASED ON

- The collections recorded in PeopleSoft Financials are:
 - FY22 (07/01/2021 – 06/30/2022) - \$10,664,391.70
 - FY23 (07/01/2022 – 06/30/2023) - \$9,990,340.40
 - FY24 (07/01/2023 – 06/30/2024) - \$9,684,720.68
 - FY25 **1st half** (07/01/2024 – 12/31/2024) - \$4,811,717.28
- Current year collections are roughly in line with FY2024 collections, so FY2025 is projected to collect roughly the same as FY2024 (i.e. roughly \$9.6M). However, collections have also been declining over the years (6% reduction between FY2022 & FY2023, and 3% reduction between FY2023 & FY2024).
- HB1460 would be effective in November of 2025. Assuming checks stop being submitted by court clerks on that date, then the estimated fiscal impact for FY2026 would be roughly \$6.4 million less to the general revenue fund, with an additional roughly \$9.6 million less annually thereafter, potentially as low as \$9.2 million based upon recent trends.

The revenue impact to the GRF could be an estimated -\$9.2M to -\$10.7M annually beginning in FY27. Therefore, HB1460 in its current form is anticipated to have an overall negative revenue impact on the State's General Revenue Fund.

Prepared By: Robert Flipping IV, House Fiscal Staff

Other Considerations

None.

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